

2019/20 Gas Performance Reporting Datasheets - Retail

Note:

Indicators that require a value as at 30 June are shaded green.

Indicators that require a cumulative total value for the whole of the reporting year are shaded blue.

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Customer numbers			
Indicator No.	Description	Basis of Reporting	Comments
		Number	
R 1	Total number of residential customers.	23,071	Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. Previous financial year was 14,767 resulting in a 56.2% increase in customers.
R 2	Total number of residential customers covered by the Gas Market Moratorium (this is residential customers on ATCO's distribution network who consume less than 0.18TJ of gas per year).	n/a	Corrected
R 3	Total number of business customers.	11	
R 4	Total number of business customers covered by the Gas Market Moratorium (this is business customers on ATCO's distribution network who consume less than 0.18TJ of gas per year).	n/a	Corrected

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Billing and payment				
Indicator No.	Description	Basis of Reporting		Comments
		Number	Percentage	
R 5	Total number of residential customers who have been issued with a bill outside the prescribed maximum timeframe and where the delay is due to fault on the part of the retailer.	156		Previous financial year was 75. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in commensurate increases in billing and payment amounts.
R 6	Percentage of residential customers who have been issued with a bill outside the prescribed maximum timeframe and where the delay is due to fault on the part of the retailer.		0.7%	
R 7	Total number of residential customers who have been issued with a bill outside the prescribed maximum timeframe and where the delay is due to the retailer not receiving the billing data from the distributor.	111		Previous financial year was 22. Simply Energy is a recent entrant into the WA gas market and has been growing its
R 8	Percentage of residential customers who have been issued with a bill outside the prescribed maximum timeframe and where the delay is due to the retailer not receiving the billing data from the distributor.		0.5%	
R 9	Not used.			
R 10	Not used.			
R 11	Total number of residential customers who are subject to an instalment plan.	562		Previous financial year 43. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in commensurate increases in billing and payment amounts.
R 12	Percentage of residential customers who are subject to an instalment plan.		2.4%	
R 13	Total number of residential customers who have been granted additional time to pay a bill.	455		Previous financial year 25. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in commensurate increases in billing and payment amounts.
R 14	Percentage of residential customers who have been granted additional time to pay a bill.		2.0%	
R 15	Not used.			
R 16	Not used.			
R 17	Total number of business customers that have been issued with a bill outside the prescribed maximum timeframe.	0		
R 18	Percentage of business customers that have been issued with a bill outside the prescribed maximum timeframe.			
R 19	Total number of business customers that are subject to an instalment plan.	0		
R 20	Percentage of business customers that are subject to an instalment plan.			
R 21	Total number of business customers that have been granted additional time to pay a bill.	0		
R 22	Percentage of business customers that have been granted additional time to pay a bill.			
R 23	Not used.			
R 24	Not used.			
R 25	Total number of residential customers who have lodged security deposits in relation to their residential customer account.	0		

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R 26	Percentage of residential customers who have lodged security deposits in relation to their residential customer account.			
R 27	Total number of business customers that have lodged security deposits in relation to their business customer account.	0		
R 28	Percentage of business customers that have lodged security deposits in relation to their business customer account.			
R 29	Total number of residential customers who have had their direct debit plans terminated.	49		Previous financial year 5. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in commensurate increases in billing and payment amounts.
R 30	Percentage of residential customers who have had their direct debit plans terminated.		0.2%	
R 31	Total number of business customers that have had their direct debit plans terminated.	0		
R 32	Percentage of business customers that have had their direct debit plans terminated.			
R 93	Total number of residential customers using Centrelink's Centrepay to pay their energy bills at 30 June.	93		Previous financial year 57. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in commensurate increases in billing and payment amounts.

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Disconnections for non-payment				
Indicator No.	Description	Basis of Reporting		Comments
		Number	Percentage	
R 33	Total number of residential customer disconnections for failure to pay a bill.	180		Previous financial year 8. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in disconnections for non-payment.
R 34	Percentage of residential customer disconnections for failure to pay a bill.		0.8%	
R 35	Total number of business customer disconnections for failure to pay a bill.	0		
R 36	Percentage of business customer disconnections for failure to pay a bill.			
R 37	Total number of residential customer disconnections involving customers who were the subject of an instalment plan.	28		
R 38	Percentage of residential customer disconnections involving customers who were the subject of an instalment plan.		15.6%	
R 39	Total number of residential customer disconnections involving customers who were disconnected on at least 1 other occasion during the reporting year or the previous reporting year.	8		
R 40	Percentage of residential customer disconnections involving customers who were disconnected on at least 1 other occasion during the reporting year or the previous reporting year.		4.4%	
R 41	Total number of residential customer disconnections involving customers who were the subject of a concession.	0		
R 41A	Percentage of residential customer disconnections involving customers who were the subject of a concession.			

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Reconnections				
Indicator No.	Description	Basis of Reporting		Comments
		Number	Percentage	
R 42	Total number of residential customer reconnections requested by the retailer within 7 days of requesting the customer be disconnected.	58		Previous financial year 2. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in reconnections.
R 42A	Percentage of residential customer reconnections requested by the retailer within 7 days of requesting the customer be disconnected.		32.2%	
R 43	Total number of business customer reconnections requested by the retailer within 7 days of requesting the customer be disconnected.	0		
R 44	Percentage of business customer reconnections requested by the retailer within 7 days of requesting the customer be disconnected.			
R 45	Total number of residential customer reconnections within 7 days involving customers who were the subject of an instalment plan.	13		
R 46	Percentage of residential customer disconnections reconnected within 7 days involving customers who were the subject of an instalment plan.		7.2%	
R 47	Total number of residential customer reconnections within 7 days involving customers who were reconnected on at least 1 other occasion during the reporting year or the previous reporting year.	1		
R 48	Percentage of residential customer disconnections reconnected within 7 days involving customers who were reconnected on at least 1 other occasion during the reporting year or the previous reporting year.		0.6%	
R 49	Total number of residential customer reconnections within 7 days involving customers who were the subject of a concession.	0		
R 50	Percentage of residential customer disconnections reconnected within 7 days involving customers who were the subject of a concession.			
R 51	Total number of residential customer reconnections requested by the retailer after requesting the customer be disconnected (including those who were reconnected within 7 days).	98		Previous financial year 4. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in reconnections.
R 52	Percentage of residential customer reconnections requested by the retailer after requesting the customer be disconnected (including those who were reconnected within 7 days).		54.4%	
R 53	Total number of residential customer reconnections requested by the retailer that were not reconnected within the prescribed timeframe.	40		Previous financial year 2. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in reconnections.
R 54	Percentage of residential customer reconnections requested by the retailer that were not reconnected within the prescribed timeframe.		40.8%	
R 55	Total number of business customer reconnections requested by the retailer after requesting the customer be disconnected (including those who were reconnected within 7 days).	0		
R 56	Percentage of business customer reconnections requested by the retailer after requesting the customer be disconnected (including those who were reconnected within 7 days).			
R 57	Total number of business customer reconnections requested by the retailer that were not reconnected within the prescribed timeframe.	0		
R 58	Percentage of business customer reconnections requested by the retailer that were not reconnected within the prescribed timeframe.			

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Complaints				
Indicator No.	Description	Basis of Reporting		Comments
		Number	Percentage	
R 59	Total number of complaints received from residential customers.	595		Previous financial year 260. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in complaints.
R 60	Total number of complaints received from business customers.	1		
R 61	Total number of residential customer complaints that are billing/credit complaints.	204		Previous financial year 43. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in complaints.
R 62	Percentage of residential customer complaints that are billing/credit complaints.		34.3%	
R 63	Total number of business customer complaints that are billing/credit complaints.	1		
R 64	Percentage of business customer complaints that are billing/credit complaints.		100.0%	
R 65	Total number of residential customer complaints that are transfer complaints.	19		
R 66	Percentage of residential customer complaints that are transfer complaints.		3.2%	
R 67	Total number of business customer complaints that are transfer complaints.	0		
R 68	Percentage of business customer complaints that are transfer complaints.			
R 69	Total number of residential customer complaints that are marketing complaints (including complaints made directly to a retailer).	155		
R 70	Percentage of residential customer complaints that are marketing complaints (including complaints made directly to a retailer).		26.1%	
R 71	Total number of business customer complaints that are marketing complaints (including complaints made directly to a retailer).	0		
R 72	Percentage of business customer complaints that are marketing complaints (including complaints made directly to a retailer).			
R 73	Total number of residential customer complaints that are other complaints.	217		Previous financial year 69. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in complaints.
R 74	Percentage of residential customer complaints that are other complaints.		36.5%	
R 75	Total number of business customer complaints that are other complaints.	0		
R 76	Percentage of business customer complaints that are other complaints.			
R 77	Total number of residential customer complaints concluded within 15 business days.	250		Previous financial year 176. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in complaints.
R 78	Percentage of residential customer complaints concluded within 15 business days.		42.0%	
R 79	Total number of residential customer complaints concluded within 20 business days.	10		
R 80	Percentage of residential customer complaints concluded within 20 business days.		1.7%	
R 81	Total number of business customer complaints concluded within 15 business days.	0		

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R 82	Percentage of business customer complaints concluded within 15 business days.			
R 83	Total number of business customer complaints concluded within 20 business days.	0		
R 84	Percentage of business customer complaints concluded within 20 business days.			

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Call centre performance				
Indicator No.	Description	Basis of Reporting		Comments
		Number	Percentage	
R 85	Total number of telephone calls to a call centre of the retailer.	24,624		Simple Energy is a recent entrant into the WA gas market and has been growing
R 86	Total number of telephone calls to a call centre answered by a call centre operator within 30 seconds.	18,889		
R 87	Percentage of telephone calls to a call centre answered by a call centre operator within 30 seconds.		76.7%	
R 88	Average duration (in seconds) before a call is answered by a call centre operator.	57		
R 89	Total number of telephone calls to a call centre that are unanswered.	1,272		Simple Energy is a recent entrant into the WA gas market and has been growing
R 90	Percentage of telephone calls to a call centre that are unanswered.		5.2%	

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debt				
Indicator No.	Description	Basis of Reporting		Comments
		Number	Value (\$)	
R 91	Total number of residential customers (excluding hardship customers) repaying an energy bill debt as at 30 June	1,690		Previous financial year 242. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in customer debt.
R 92	Total number of business customers repaying an energy bill debt as at 30 June	0		
R 93	[Indicator R 93 moved to 'Billing and payment' section].			
R 94	Average amount of energy bill debt for residential customers (excluding hardship customers) as at 30 June.		\$190	
R 95	Average amount of energy bill debt for business customers as at 30 June.		\$0	
R 98	Total number of residential customers (excluding hardship customers) with energy bill debt that is over \$500 but less than \$1,500 as at 30 June.	104		
R 99	Total number of residential customers (excluding hardship customers) with energy bill debt that is over \$1,500 but less than \$2,500 as at 30 June.	6		
R 100	Total number of residential customers (excluding hardship customers) with energy bill debt that is over \$2,500 as at 30 June.	1		
R 101	Total number of residential customers (excluding hardship customers) who were subject to an instalment plan as at 30 June.	155		Previous financial year 21. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in customer debt.
R 102	Total number of residential customers (excluding hardship customers) who, during the reporting year, had their instalment plan cancelled by the retailer for non-payment.	359		Previous financial year 16. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in customer debt.
R 103	Total number of residential customers (excluding hardship customers) who, during the reporting year, successfully completed their instalment plan.	29		

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Hardship customers				
Indicator No.	Description	Basis of Reporting		Comments
		Number	Value (\$)	
R 96	Total number of residential customers on a retailer's hardship program as at 30 June.	72		Previous financial year 3. Simply Energy is a recent entrant into the WA gas market and has been growing its customer base during the last 12 months. This has resulted in a commensurate increase in the number of hardship customers.
R 97	Average energy bill debt of hardship customers as at 30 June.		\$444	
R 104	Total number of hardship customers who are the subject of a concession as at 30 June.	0		
R 105	Total number of residential customers denied access to the retailer's hardship program during the reporting year.	11		
R 106	Average energy bill debt (as at the time of entering the hardship program) for those hardship customers who entered the hardship program during the reporting year.		\$410	
R 107	Total number of hardship customers who entered the hardship program during the reporting year, with an energy bill debt (as at the time of entering the hardship program) that was between \$0 and \$500.	65		
R 108	Total number of hardship customers who entered the hardship program during the reporting year, with an energy bill debt (as at the time of entering the hardship program) that was over \$500 but less than \$1,500.	29		
R 109	Total number of hardship customers who entered the hardship program during the reporting year, with an energy bill debt (as at the time of entering the hardship program) that was over \$1,500 but less than \$2,500.	0		
R 110	Total number of hardship customers who entered the hardship program during the reporting year, with an energy bill debt (as at the time of entering the hardship program) that was \$2,500 or more.	0		
R 111	Total number of hardship customers who were subject to an instalment plan (excluding those who make their payment plan payments using Centrepay) as at 30 June.	28		
R 112	Total number of hardship customers using Centrepay as at 30 June.	19		
R 113	Total number of residential customers who exited the hardship program during the reporting year.	44		
R 114	Total number of residential customers who exited the hardship program during the reporting year, because they successfully completed the hardship program or exited the program by agreement with the retailer.	6		
R 115	Total number of residential customers who exited the hardship program during the reporting year, because they were excluded or removed from the hardship program for non-compliance.	36		
R 116	Total number of residential customers who exited the hardship program during the reporting year, because they switched, transferred or left the retailer.	5		
R 117	Total number of residential customers who successfully completed the hardship program, or exited by agreement with the retailer, during the reporting year or the previous reporting year, and who were subsequently disconnected during the reporting year for non-payment.	0		
R 118	Total number of residential customers who successfully completed the hardship program, or exited the program by agreement with the retailer, during the reporting year or the previous reporting year, and who were reconnected within 7 days of disconnection for non-payment.	0		